

ANNUAL REPORT

County Number: 36 School Corporation Number: 3710
Crothersville Community Schools

Any questions regarding this report should be directed to:
Terry A. Goodin — Superintendent
(812) 793-2601

RECEIPTS COMPARISONS CALENDAR YEAR 2009

RECEIPTS ACCOUNTS	2009 Approved Budget Receipts	2009 Actual Receipts
GENERAL FUND		
1000 Local Sources		\$519,589.00
2000 Intermediate Sources	\$30.00	\$712.56
3000 State Sources	\$4,098,311.00	\$3,665,510.26
4000 Federal Sources		\$367,797.82
5000 Other Financing Sources		\$409,173.24
6000 Other Items		
TOTAL	\$4,098,341.00	\$4,962,782.88
DEBT SERVICE FUND		
1000 Local Sources	\$603,581.00	\$283,088.86
2000 Intermediate Sources		
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		\$240,583.74
6000 Other Items		
TOTAL	\$603,581.00	\$523,672.60
RET/SEV BOND FUND DEBT SERV		
1000 Local Sources	161,591.00	77,946.66
5000 Other Financing Sources		81,186.34
TOTAL	161,591.00	159,133.00
CAPITAL PROJECTS FUND		
1000 Local Sources	\$425,532.00	\$215,296.33
2000 Intermediate Sources		

3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		
6000 Other Items		
TOTAL	\$425,532.00	\$215,296.33
SCHOOL TRANSPORTATION FUND		
1000 Local Sources	\$224,225.00	\$107,077.66
3000 State Sources		
4000 Federal Sources		
5000 Other Financing Sources		\$15,000.00
6000 Other Items		
TOTAL	\$224,225.00	\$122,077.66
SCHOOL BUS REPLACEMENT FUND		
1000 Local Sources	\$1,268.00	\$43,470.79
5000 Other Financing Sources		
6000 Other Items		
TOTAL	\$1,268.00	\$43,470.79
SPECIAL ED PRESCHOOL FUND		
1000 Local Sources	\$291.00	\$1,022.69
3000 State Sources		\$37,760.00
4000 Federal Sources		
5000 Other Financing Sources		
6000 Other Items		
TOTAL	\$291.00	\$38,782.69
GRAND TOTAL	\$5,514,829.00	\$6,065,215.95

EXPENDITURES COMPARISONS CALENDAR YEAR 2009

EXOENDITURE ACCOUNT	2009 Approved Budget Expenditures	2009 Actual Expenditures
GENERAL FUND		
11000 Instruction/Regular Programs	3,650,324.11	2,686,399.94
12000 Instruction/Special Programs	260,000.00	131,826.41
13000 Instruction/Adult/Con. Ed	5,000.00	0.00

14000 Instruction/Summer School	15,000.00	0.00
15000 Enrichment Programs		
16000 Remediation Programs	35,000.00	13,379.37
17000 Pay to Govt Units in State	68,000.00	19,124.00
21000 Support Services/Pupils	96,325.00	55,305.30
22000 Support Services/Inst. Staff	101,529.53	45,090.56
23000 Support Services/Gen. Admin.	528,270.31	250,247.79
24000 Support Services/Sch. Admin	300,220.33	205,483.49
25000 Central Services	9,500.00	6,123.85
26000 Operation & Maintenance	1,050,222.49	629,578.98
27000 Student Transportation	50,500.00	62,517.31
30000 Op. of Non-Instructional Srvcs	150,000.00	21,837.00
40000 Facility Acquist & Construct	30,000.00	20,000.00
50000 Debt Services	12,000.00	9,263.92
60000 Non-programmed Charges		
TOTAL	6,361,891.77	4,156,177.92
DEBT SERVICE FUND		
25000 Central Services	662,000.00	662,000.00
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL	662,000.00	662,000.00
CAPITAL PROJECTS FUND		
22300 Instruction-Related Tech		
25000 Central Services		
26000 Operation & Maintenance	205,251.68	106,324.75
40000 Facility Acquist & Construct	535,891.88	467,252.83
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL	741,143.56	573,577.58
SCHOOL TRANSPORTATION FUND		
23000 Support Services/Gen Admin		
25000 Central Services		
26000 Operation & Maintenance		

27000 Student Transportation	360,000.00	179,070.56
40000 Facility Acquist & Construct		
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL	360,000.00	179,070.56
SCHOOL BUS REPLACEMENT FUND		
25000 Central Services		
27000 Student Transportation		
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL		
SPECIAL ED PRESCHOOL FUND		
12000 Support Serv/Special Programs	20,000.00	8,610.00
17000 Pay to Gov Units in State		
21000 Support Services/Students		
22000 Support Services/Instruction		
25000 Central Services		
40000 Facility Acquist & Construct		
50000 Debt Services		
60000 Non-programmed Charges		
TOTAL	20,000.00	8,610.00
GRAND TOTAL	8,145,041.33	5,579,436.06

CERTIFIED SALARY SCHEDULE IN EFFECT JUNE 30, 2010

YEARS OF EXP.	BACHELORS	No.	MASTERS	MASTERS		No.	MASTERS		No.
				No.	+15 HRS.		No.	30 HRS.	
0	30,793	2	33,153						
1	31,451	6	33,943						
2	32,147	2	34,641						
3	32,849	2	35,386						
4	33,550	2	36,173	1					
5	34,204		36,872	1					
6	34,641		37,967						

7	35,121	2	39,015	1		
8	35,472		40,110			
9	35,909		41,158	1		
10	36,390	1	42,253	1	43,197	1
11	36,872		43,340			
12	37,222		44,440			
13	37,569		45,574		46,518	1
14	37,923		46,668			
15	38,272		47,762			
15+	38,619	1				
16			49,987			
17			50,255			
18			51,479			
19			52,705			
20			53,884		54,444	1
21			55,065			
22			55,941		56,501	1
23			56,816			
24			57,692	2		
25			58,567	1		
25+			59,440	8	60,000	2
Total Number Of Certified Part-Time Employees				0		
Total Number Of Certified Full-Time Employees				40		

2009-2010 EXTRA-CURRICULAR PAY SCHEDULE

POSITION	AMOUNT
BOYS BASKETBALL	
Varsity Boys	4834-5538-6245
J.V. Boys	3293
Weight Room Supervisor	3293
Volunteer Assistant	

Middle School Red Boys	1800
Middle School White Boys	1800
Elementary Red Boys	814
Elementary White Boys	814
Biddy Ball Boys	771

GIRLS BASKETBALL

Varsity Girls	4834-5538-6245
J.V. Girls	3293
Middle School Red Girls	1800
Middle School White Girls	1800
Elementary Red Girls	814
Elementary White Girls	814
Biddy Ball Girls	771

VOLLEYBALL

Varsity	3293
J.V.	1329
Middle School Red	1029
Middle School White	1029
Elementary	814

BASEBALL

Varsity	3293
Assistant	1325

SOFTBALL

Varsity	3293
Assistant	1325

GOLF

Varsity Boys	1574
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CROSS COUNTRY

Cross Country (all)	1957
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CHEERLEADER SPONSORS

High School.....	1241
Middle School.....	943

TRACK

High School/ Middle School Boys..	3293
High School/ Middle School Girls..	3293
Assistant HS/MS Boys	1325
Assistant HS/MS Girls	1325

CLASS SPONSORS

Seniors.....	1369
Juniors	1583
Sophomores	706
Freshman	706
8th Grade.....	706
7th Grade.....	706
6th Grade.....	706

MISCELLANEOUS

Computer Coordinator	1240
Yearbook.....	1754
National Honor Society Middle School	706
National Honor Society	706
Sunshine Society.....	706
Student Council	706
FFA	1369
FHA.....	706
SADD.....	706
PVE.....	706
Art Club.....	706
High School History Club	706
High School Science Club	706
Middle School Science Club	706
High School Academic Coach.....	1240
Middle School	

Academic Coach.....	706
Band Director	2352
Choir.....	1493
Elementary Choir.....	706
Swing Choir	1369

All extra-curricular personnel hired after July 1, 2004 who are not employed either full-time or part-time by the Crothersville Community Schools will receive 75% of the base salary for the particular extra-curricular position. The Crothersville Community Schools Board of Trustees recognize contracted positions as employees of the Crothersville Community Schools.

**NON-CERTIFIED EMPLOYEE CLASSIFICATIONS
AND RANGE OF PAY RATES 2009-2010**

Classification	Range of pay rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	\$8.00 - \$13.73
B. Kindergarten Aides.....	\$8.00 - \$13.73
C. Special Education Aides	\$8.00 - \$13.73
II. Cafeteria and Food Services	
A. Managers/Head Cooks.....	\$8.00 - \$13.93
B. School Food Service Director	
C. All Other Food Service Employees	\$9.45 - \$13.73
III. Health Services	
A. Nurses	
B. Other	
IV. Office/Clerical/Secretarial	\$19,036 - \$5,200
IV. Executive/Administrative/Accounting	
A. Business Manager	
B. Buildings and Grounds Director	
C. Community Relations/Publicity Director	
D. Other	\$36,000
V. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$8.00 - \$13.73
B. Bus Drivers	
C. Other	\$39,720

Total number of non-certified part-time employees 7
 Total number of non-certified full-time employees 23

CERTIFIED ADMINISTRATIVE STAFF in effect June 30, 2010

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	66,034	121,908	88,924	4

STUDENT ENROLLMENT October 1, 2009

Grade level	Enrollment
Kindergarten	12
Grade 1	44
Grade 2	43
Grade 3	40
Grade 4	43
Grade 5	47
Grade 6	41
Grade 7	32
Grade 8	48
Grade 9	41
Grade 10	42
Grade 11	37
Grade 12	41
TOTAL	522

STATEMENT OF INDEBTEDNESS

Calendar Year 2009

Indebtedness	Principal Outstanding
Temporary Loans	\$ 499,885
Schools Bonds	\$6,320,000
Retirement/Severance Bond Debt	\$2,295,000
TOTAL	\$9,114,885
Outstanding Encumbrances	
All Funds	\$362,821.52

PAYMENTS IN EXCESS OF \$2500 MADE TO VENDORS

CALENDAR YEAR 2009

Vendor Name	Gen. Fund Amount	Cap. Proj. Fund Amt.	Trans. Fund Amt.	Bus Repl. Fund Amount	Total Amount
Anthem	428,765.91				428,765.91
Apple Computer	4,066.95				4,066.95
Artisan Floors Inc	21,390.00	3,500.00			24,890.00
Bartholomew School	19,124.00				19,124.00
Burriss Electric	7,693.04				7,693.04
Christopher & Assoc	4,625.00				4,625.00
Cintas	2,524.37				2,524.37
Clinical Psych Assoc	5,550.00				5,550.00
Comm. Foundation	10,000.00				10,000.00
Creative Image Tech	5,128.26				4,128.26
Crothersville Utilities	17,242.26				17,242.26
C'ville Post Office	4,713.83				4,713.83
Dallmann Systems		155,903.00			155,903.00
Dennis Maxie	3,295.88				3,295.88
Dr. Barry Downing			3,600.00		3,600.00
Duke Energy	69,074.77	34,625.48			103,700.25
E. J. Masonry			3,750.00		3,750.00
Fitness Flooring Inc	4,545.00				4,545.00
Follett Software Co	2,601.64				2,601.64
Fort Dearborn Life	9,090.21				9,090.21
Front Row Sports	3,553.00				3,553.00
Grainger	4,999.35				4,999.35
Hampton Fitness	6,836.66				6,836.66
Harmony Publishing	5,395.00				5,395.00
Harshaw Trane	4,663.24				4,663.24
Home Depot	8,404.57				8,404.57
Houglan's Backhoe	1,299.55	1,493.80			2,793.35
Hy-Grade	18,700.60				18,700.60
IN Dept Of Education	5,768.62				5,768.62
IN Insurance Co		45,696.84			45,696.84

IN School Brd Assoc	3,370.00		3,370.00
In Teachers Retire	140,121.10		140,121.10
Jackson Co Health	6,535.00		6,535.00
Jackson Farm Bureau	10,071.40		10,071.40
John Jones Gm City	36,321.38		36,321.38
Keystone Systems	5,010.00		5,010.00
Lee Company	95,520.00		95,520.00
Life Fitness	36,560.06		36,560.06
Logic Key, Inc	17,197.50		17,197.50
Mantz Sounds	5,492.26		5,492.26
Menard's	7,920.77		7,920.77
Michele Teipen	2,550.00		2,550.00
Microdome Computers	16,937.69	53,214.36	70,152.05
Midwest Natural Gas	45,774.42	2,127.13	47,901.55
Miner Sealcoating	3,232.00		3,232.00
National School Brd	3,140.00		3,140.00
Premier Landscape	4,510.00		4,510.00
Public Employee Fund	12,131.78		12,131.78
Quill	8,523.35		8,523.35
Renaissance Learning	4,217.20	15,737.24	19,954.44
Robert Mahan	12,435.97		12,435.97
Rumpke	8,361.59		8,361.59
School Specialty	6,903.89		6,903.89
Scott Co. Tire	3,528.08		3,528.08
Scotts Hardware	7,580.21		7,580.21
Simplex Grinnell Lp	3,772.01		3,772.01
S-Tech, Inc	9,992.44		9,992.44
T & G Construction		201,995.12	201,995.12
Teipen & Waskom		12,800.00	12,800.00
The Paper Corp.	9,199.60		9,199.60
The People's Bank	188,866.86		188,866.86
Tremco	4,837.15		4,837.15
Verizon North	8,880.80		8,880.80

Wal-Mart	7,052.91		7,052.91
Weatherproof Tech		5,214.33	5,214.33
William Wilson Ed Cen	7,195.32		7,195.32
Wireless Generation		3,589.25	3,589.25
Xerox		23,875.30	23,875.30

TEACHING SALARY SCHEDULE 2009-2010

Years Exp.	Inside Schedule	Information Schedule	M.S. Plus 15 Sem. Hrs. MS. Equivalency Plus*	M.S. Plus 30 Sen. Hrs. M.S. Equivalency Plus*
BS			560	944
0	30,793	31,716.79	*Workshops, conferences, and meetings in the area of teaching or educational workshops will be considered as continuing education and will be compensated for as follows: For each 30 clock hours attendance at workshops, conferences, and meetings, certified personnel will receive one semester hour credit. Credit hours will accumulate for each year to the next as long as employed by the school corporation. Additional compensation on the salary schedule will not take place until there is accumulated 15 semester hours either by additional courses or workshops, conferences, or meetings.	
1	31,451	32,394.53		
2	32,147	33,111.41		
3	32,849	33,834.47		
4	33,550	34,556.50		
5	34,204	35,230.12		
6	34,641	35,680.23		
7	35,121	36,174.63		
8	35,472	36,536.16		
9	35,909	36,986.27		
10	36,390	37,481.70		
11	36,872	37,978.16		
12	37,222	38,338.66		
13	37,569	38,696.07		
14	37,923	39,060.69		
15	38,272	39,420.16		
MS			Workshops, conferences, and meetings that accumulate for additional compensation should be attended on applicant's own time such as personal days, after school hours, weekends, summer, etc.	
0	33,153	34,147.59		
1	33,943	34,961.29		
2	34,641	35,680.23		
3	35,386	36,447.58		
4	36,173	37,258.19		
5	36,872	37,978.16	**Once a licensed staff member reaches the	

6	37,967	39,106.01	top of their respective salary schedule, they shall receive an additional amount equal to the last increment on their schedule.
7	39,015	40,185.45	
8	40,110	41,313.30	
9	41,158	42,392.74	
10	42,253	43,520.59	
11	43,340	44,640.20	
12	44,440	45,773.20	
13	45,574	46,941.22	
14	46,668	48,068.04	
15	47,762	49,194.86	
16	48,987	50,456.61	
17	50,255	51,762.65	
18	51,479	53,023.37	
19	52,705	54,286.15	
20	53,884	55,500.52	
21	55,065	56,716.95	
22	55,941	57,619.23	
23	56,816	58,520.48	
24	57,692	59,422.76	
25	58,567	60,324.01	

ASSESSED VALUATION AND TAX RATES—CALENDAR YEARS 2009 & 2010

	2009	2010
Assessed Valuation	124,672,498	116,136,002
Tax Rate - General	N/A	N/A
Tax Rate - Referendum Fund		
Tax Rate - Debt Service Fund	.4398	.6113
Tax Rate - Retirement/Severance Bond Debt Service Fund	.1101	.1414
Tax Rate - Capital Projects Fund	.3034	.2425
Tax Rate - School Transportation Fund	.1627	.1881
Tax Rate - School Bus Replace Fund	.0000	.0692
Tax Rate - Spec Ed Preschool Fund	N/A	

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: July 14, 2010

**Trina McLain
Secretary, Board of School Trustees
Crothersville Community Schools
201 South Preston Street
Crothersville, Indiana 47229**

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